

# STATISTICAL SECTION

**TOWNSHIP OF FALLS  
COUNTY OF BUCKS, PENNSYLVANIA**

**Statistical Section**

This part of the Falls Township Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Township's overall financial health.

**Contents**

**Financial trends**

These schedules contain trend information to help the reader understand how the Township's financial performance and well-being have changed over time.

**Revenue capacity**

These schedules contain information to help the reader assess the Township's most significant local revenue source, the property tax.

**Debt capacity**

These schedules present information to help the reader assess the affordability of the Township's current levels of outstanding debt and the Township's ability to issue additional debt in the future.

**Demographic and economic information**

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Township's financial activities take place.

**Operating information**

These schedules contain service and miscellaneous data to help the reader understand how the information in the Township's financial report relates to the service the Township provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWNSHIP OF FALLS  
 Net Position by Components  
 Last Ten Fiscal Years

	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Governmental activities</b>										
Net position, invested in capital assets	\$ 95,366,263	\$ 95,245,962	\$ 89,871,750	\$ 88,259,738	\$ 85,897,168	\$ 86,400,724	\$ 78,869,984	\$ 74,447,001	\$ 75,381,478	\$ 74,700,662
Restricted	693,937	864,626	1,137,956	1,095,729	654,164	5,993,448	11,198,559	11,479,422	4,131,652	3,921,225
Unrestricted	36,613,764	40,705,849	47,365,686	51,226,521	55,366,230	51,566,593	53,721,633	58,458,352	41,615,006	39,116,207
<b>Total governmental activities net position</b>	<b>\$ 133,673,964</b>	<b>\$ 136,816,437</b>	<b>\$ 138,405,602</b>	<b>\$ 140,580,988</b>	<b>\$ 141,917,562</b>	<b>\$ 143,950,765</b>	<b>\$ 143,790,176</b>	<b>\$ 144,384,775</b>	<b>\$ 121,128,156</b>	<b>\$ 117,738,094</b>
<b>Business-type activities</b>										
Net position, invested in capital assets	\$ 172,565	\$ 174,538	\$ 176,511	\$ 178,484	\$ 180,457	\$ 162,700	\$ 162,700	\$ 145,485	\$ 130,210	\$ 10,787,336
Restricted	(155,586)	(175,414)	(203,530)	(155,563)	(258,693)	(253,056)	(171,955)	(111,962)	647,533	644,983
Unrestricted	16,979	(876)	(27,019)	22,921	(78,236)	(90,356)	(9,255)	34,524	20,311,052	8,853,492
<b>Total business-type activities net position</b>	<b>\$ 16,979</b>	<b>\$ (876)</b>	<b>\$ (27,019)</b>	<b>\$ 22,921</b>	<b>\$ (78,236)</b>	<b>\$ (90,356)</b>	<b>\$ (9,255)</b>	<b>\$ 34,524</b>	<b>\$ 21,068,795</b>	<b>\$ 20,285,811</b>
<b>Primary government</b>										
Net position, invested in capital assets	\$ 95,538,829	\$ 95,420,500	\$ 90,048,261	\$ 88,437,222	\$ 86,077,625	\$ 86,563,424	\$ 79,032,684	\$ 74,593,487	\$ 75,511,688	\$ 85,487,998
Restricted	693,937	864,626	1,137,956	1,095,729	654,164	5,993,448	11,198,559	11,479,422	4,779,185	4,566,208
Unrestricted	36,458,178	40,530,435	47,192,366	51,070,958	55,107,537	51,303,537	53,549,678	58,346,350	61,926,058	47,969,699
<b>Total primary government net position</b>	<b>\$ 133,690,943</b>	<b>\$ 136,815,561</b>	<b>\$ 138,378,583</b>	<b>\$ 140,603,909</b>	<b>\$ 141,839,326</b>	<b>\$ 143,860,409</b>	<b>\$ 143,780,921</b>	<b>\$ 144,419,299</b>	<b>\$ 142,216,931</b>	<b>\$ 138,023,905</b>

Source: Falls Township records

TOWNSHIP OF FALLS  
Changes in Net Position  
Last Ten Fiscal Years

	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Expenses</b>										
Governmental activities										
General government	\$ 2,713,828	\$ 2,573,012	\$ 2,415,703	\$ 2,240,103	\$ 2,139,446	\$ 1,820,889	\$ 3,532,145	\$ 1,907,185	\$ 1,824,208	\$ 1,868,348
Public safety	16,080,941	15,554,489	14,588,506	14,122,814	13,656,438	12,209,438	11,834,328	10,786,841	10,377,900	9,400,156
Public works - highways and streets	6,198,874	5,817,812	5,530,481	5,289,057	5,078,350	4,808,901	4,520,005	4,141,085	4,063,823	3,649,827
Culture and recreation	1,826,865	1,902,802	1,837,690	1,782,852	1,477,633	1,393,156	1,372,976	1,254,797	1,153,181	1,671,044
Debt service interest	-	-	-	-	-	102,594	168,129	53,091	1,284	-
Total governmental activities expenses	<u>26,820,508</u>	<u>25,848,115</u>	<u>24,372,380</u>	<u>23,434,826</u>	<u>22,351,867</u>	<u>20,334,978</u>	<u>21,427,583</u>	<u>18,142,999</u>	<u>17,420,396</u>	<u>16,589,375</u>
Business-type activities										
Water	-	-	-	-	-	-	-	235,803	2,776,859	2,773,620
Sewer	-	-	-	-	-	-	-	231,348	3,091,923	3,027,368
Pinewood Pool	169,094	222,846	226,079	215,598	198,378	195,939	190,687	192,640	163,141	172,441
Total business-type activities expenses	<u>169,094</u>	<u>222,846</u>	<u>226,079</u>	<u>215,598</u>	<u>198,378</u>	<u>195,939</u>	<u>190,687</u>	<u>659,791</u>	<u>6,031,923</u>	<u>5,973,429</u>
<b>Total primary government expenses</b>	<u>\$ 26,989,602</u>	<u>\$ 26,070,961</u>	<u>\$ 24,598,459</u>	<u>\$ 23,650,424</u>	<u>\$ 22,550,245</u>	<u>\$ 20,530,917</u>	<u>\$ 21,618,270</u>	<u>\$ 18,802,790</u>	<u>\$ 23,452,319</u>	<u>\$ 22,562,804</u>
<b>Program revenues</b>										
Governmental activities										
Charges for services										
General government	\$ 1,089,257	\$ 1,021,066	\$ 953,299	\$ 945,872	\$ 911,525	\$ 713,199	\$ 971,180	\$ 1,150,847	\$ 1,287,467	\$ 1,367,533
Public safety	1,547,850	1,537,430	1,496,699	1,431,035	1,194,309	1,581,276	1,606,185	1,952,591	2,253,651	2,261,760
Public works - highways and streets	55,208	140,425	59,570	38,004	50,025	163,665	54,018	176,171	16,066	69,057
Culture and recreation	155,373	178,347	174,219	180,091	153,921	155,546	173,908	156,120	902,232	131,292
Operating grants & contributions										
General government	630,338	628,019	579,781	867,321	514,492	501,355	501,659	517,199	489,879	377,401
Public safety	296,721	312,828	278,797	467,220	328,894	303,046	338,679	320,010	305,123	309,937
Public works - highways and streets	822,537	702,500	864,175	645,539	959,143	643,554	592,683	683,726	818,839	546,033
Culture and recreation	670	30	32	-	2,500	5,085	8,410	-	-	-
Total governmental activities program revenues	<u>4,597,954</u>	<u>4,520,645</u>	<u>4,406,572</u>	<u>4,575,082</u>	<u>4,114,809</u>	<u>4,066,726</u>	<u>4,246,722</u>	<u>4,956,664</u>	<u>6,073,257</u>	<u>5,063,013</u>
Business-type activities										
Charges for service										
Water	-	-	-	-	-	-	-	99,127	2,642,232	2,756,786
Sewer	-	-	-	-	-	-	-	11,849	3,557,819	3,377,887
Pinewood Pool	156,949	173,989	176,139	166,755	140,498	114,838	135,695	131,196	130,005	135,339
Total business-type activities program revenues	<u>156,949</u>	<u>173,989</u>	<u>176,139</u>	<u>166,755</u>	<u>140,498</u>	<u>114,838</u>	<u>135,695</u>	<u>242,172</u>	<u>6,330,056</u>	<u>6,270,012</u>
<b>Total primary government program revenues</b>	<u>\$ 4,754,903</u>	<u>\$ 4,694,634</u>	<u>\$ 4,582,711</u>	<u>\$ 4,741,837</u>	<u>\$ 4,255,307</u>	<u>\$ 4,181,564</u>	<u>\$ 4,382,417</u>	<u>\$ 5,198,836</u>	<u>\$ 12,403,313</u>	<u>\$ 11,333,025</u>
<b>Net (Expense)/Revenue</b>										
Governmental activities	<u>\$(22,222,554)</u>	<u>\$(21,327,470)</u>	<u>\$(19,965,808)</u>	<u>\$(18,859,744)</u>	<u>\$(18,237,058)</u>	<u>\$(16,268,252)</u>	<u>\$(17,180,861)</u>	<u>\$(13,186,335)</u>	<u>\$(11,347,139)</u>	<u>\$(11,526,362)</u>
Business-type activities	<u>(12,145)</u>	<u>(48,857)</u>	<u>(49,940)</u>	<u>(48,843)</u>	<u>(57,880)</u>	<u>(81,101)</u>	<u>(54,992)</u>	<u>(417,619)</u>	<u>298,133</u>	<u>296,583</u>
<b>Total primary government net expense</b>	<u>\$(22,234,699)</u>	<u>\$(21,376,327)</u>	<u>\$(20,015,748)</u>	<u>\$(18,908,587)</u>	<u>\$(18,294,938)</u>	<u>\$(16,349,353)</u>	<u>\$(17,235,853)</u>	<u>\$(13,803,954)</u>	<u>\$(11,049,006)</u>	<u>\$(11,229,779)</u>



	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General revenues and other changes in net position										
Governmental activities										
Property taxes, levied for general purposes	\$ 2,270,450	\$ 2,263,235	\$ 2,274,529	\$ 2,279,128	\$ 2,280,492	\$ 2,321,546	\$ 2,315,362	\$ 2,492,057	\$ 2,478,706	\$ 2,486,722
Real estate transfer taxes	664,784	858,764	582,059	361,953	323,164	531,353	686,834	776,351	1,277,361	790,944
Local Services taxes	404,511	371,842	371,546	376,399	402,011	393,200	389,125	-	-	-
Emergency Municipal Services taxes	-	-	-	-	-	-	-	635,217	509,277	210,960
Mechanical device tax	34,285	34,023	33,583	36,372	32,513	23,778	23,207	26,432	29,325	27,881
Other taxes	14,173	13,288	14,328	12,938	13,539	14,109	13,907	15,213	14,834	16,642
Payment in lieu of taxes	75,000	75,000	75,459	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Contributions not restricted to specific programs	15,419,498	16,082,578	14,104,136	13,179,521	11,979,130	11,617,345	10,298,608	8,323,221	8,209,904	8,974,871
Investment earnings	176,550	37,434	288,455	958,489	1,113,180	1,273,281	2,647,142	2,891,638	1,999,579	991,172
Contributions/donations	-	-	-	-	-	-	-	14,511	20,453	29,316
Miscellaneous revenues	46,510	77,141	46,327	529,619	54,826	179,229	154,257	78,743	132,683	170,734
Gain / Loss on sale of capital assets	4,320	-	-	-	-	-	-	(23,677)	1,335	349,050
Transfers	(30,000)	(75,000)	-	(150,000)	(70,000)	-	(11,213)	21,138,268	(11,276)	27,724
Total governmental activities	<u>19,080,081</u>	<u>19,738,305</u>	<u>17,790,422</u>	<u>17,659,419</u>	<u>16,203,855</u>	<u>16,428,841</u>	<u>16,592,229</u>	<u>36,442,974</u>	<u>14,737,181</u>	<u>14,151,016</u>
Business-type activities										
Investment earnings	-	-	-	-	-	-	-	501,616	442,774	237,828
Capital contributions	-	-	-	-	-	-	-	-	50,801	1,350,391
Transfers	30,000	75,000	-	150,000	70,000	-	11,213	(21,138,268)	11,276	(27,724)
Total business-type activities	<u>30,000</u>	<u>75,000</u>	<u>-</u>	<u>150,000</u>	<u>70,000</u>	<u>-</u>	<u>11,213</u>	<u>(20,636,652)</u>	<u>504,851</u>	<u>1,560,495</u>
Total primary government	<u>\$ 19,110,081</u>	<u>\$ 19,813,305</u>	<u>\$ 17,790,422</u>	<u>\$ 17,809,419</u>	<u>\$ 16,273,855</u>	<u>\$ 16,428,841</u>	<u>\$ 16,603,442</u>	<u>\$ 15,806,322</u>	<u>\$ 15,242,032</u>	<u>\$ 15,711,511</u>
Change in net position										
Governmental activities	\$ (3,142,473)	\$ (1,589,165)	\$ (2,175,396)	\$ (1,200,325)	\$ (2,033,203)	\$ 160,589	\$ (588,632)	\$ 23,256,639	\$ 3,390,042	\$ 2,624,654
Business-type activities	17,855	26,143	(49,940)	101,157	12,120	(81,101)	(43,779)	(21,054,271)	802,984	1,857,078
Total primary government	<u>\$ (3,124,618)</u>	<u>\$ (1,563,022)</u>	<u>\$ (2,225,326)</u>	<u>\$ (1,099,168)</u>	<u>\$ (2,021,083)</u>	<u>\$ 79,488</u>	<u>\$ (632,411)</u>	<u>\$ 2,202,368</u>	<u>\$ 4,193,026</u>	<u>\$ 4,481,732</u>

Source: Falls Township records

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TOWNSHIP OF FALLS  
Fund Balances of Governmental Funds  
Last Ten Fiscal Years

	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>General Fund</b>										
Nonspendable:										
Prepaid Items	\$ 233,547	\$ 196,903	\$ 204,163	\$ 169,290						
Assigned to:										
Capital Projects	9,201,402	8,429,981	17,326,670	10,520,582						
Subsequent year's budget	798,013	8,932,781	9,926,276	818,577						
Unassigned	26,488,008	22,781,297	14,616,130	24,783,566						
Unreserved					\$ 1,224,634	\$ 1,182,347	\$ (168,386)	\$ (182,733)	\$ (279,387)	\$ 2,205
Reserved					175,009	109,817	172,148	183,767	174,350	176,056
<b>Total General fund</b>	<u>\$ 36,720,970</u>	<u>\$ 40,340,962</u>	<u>\$ 42,073,239</u>	<u>\$ 36,292,015</u>	<u>\$ 1,399,643</u>	<u>\$ 1,292,164</u>	<u>\$ 3,762</u>	<u>\$ 1,034</u>	<u>\$ (105,037)</u>	<u>\$ 178,261</u>
<b>All other governmental funds</b>										
Restricted for:										
Culture and recreation	\$ -	\$ -	\$ 120,805	\$ 333,961						
Fire protection	-	-	1,663	-						
Library support	-	-	372	922						
Rescue squad services	3,509	1,929	-	135						
Recycling expenditures	446,335	446,235	446,108	445,943						
Highway aid	178,854	222,604	427,175	290,572						
Street Lighting	65,239	-	-	-						
Drug prevention	-	193,858	141,833	24,196						
Assigned to:										
Capital projects	2,978,281	3,054,331	7,590,030	16,576,441						
Unassigned	(56,585)	(201,774)	(128,119)	(63,334)						
Unreserved, reported in:										
Special revenue funds					\$ 38,871,974	\$ 34,903,155	\$ 42,223,283	\$ 45,614,258	\$ 42,510,983	\$ 40,324,763
Permanent funds					65,642	65,557	65,394	-	-	-
Capital projects funds					111,729	5,261,072	10,367,764	10,492,506	3,092,635	2,939,735
Reserved, reported in:										
Capital projects funds					16,795,212	16,795,212	16,878,212	16,879,081	-	-
<b>Total all other governmental funds</b>	<u>\$ 3,615,633</u>	<u>\$ 3,717,183</u>	<u>\$ 8,599,867</u>	<u>\$ 17,608,836</u>	<u>\$ 55,844,557</u>	<u>\$ 57,024,996</u>	<u>\$ 69,534,653</u>	<u>\$ 72,985,845</u>	<u>\$ 45,603,618</u>	<u>\$ 43,264,498</u>
<b>Total Governmental Funds</b>	<u>\$ 40,336,603</u>	<u>\$ 44,058,145</u>	<u>\$ 50,673,106</u>	<u>\$ 53,900,851</u>	<u>\$ 57,244,200</u>	<u>\$ 58,317,160</u>	<u>\$ 69,538,415</u>	<u>\$ 72,986,879</u>	<u>\$ 45,498,581</u>	<u>\$ 43,442,759</u>

Note: GASB Statement No. 54 has been implemented prospectively beginning in the 2011 year and the prior years have not been restated.

Source: Falls Township records

TOWNSHIP OF FALLS  
Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years

	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Revenues</b>										
<b>Taxes</b>										
Property	\$ 2,284,798	\$ 2,268,738	\$ 2,268,828	\$ 2,279,211	\$ 2,269,754	\$ 2,321,546	\$ 2,312,152	\$ 2,480,393	\$ 2,523,820	\$ 2,478,146
Real estate transfer	664,784	858,764	582,059	361,953	323,164	531,353	686,834	776,351	1,277,361	790,944
Local Services tax	410,435	371,787	371,209	376,414	401,538	407,309	395,037	-	-	-
Emergency municipal services	-	-	-	-	-	-	-	623,804	509,277	210,960
Mechanical device	34,285	34,023	33,583	36,372	32,513	23,778	23,207	26,432	29,325	27,881
Motor Fuel tax	671,686	621,321	633,435	633,393	620,034	643,554	669,559	605,850	585,839	546,033
Payment in lieu of taxes	75,000	75,000	75,459	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Host Community fees	15,419,498	16,082,578	14,104,136	13,079,521	11,529,130	11,067,346	9,749,608	7,773,222	8,209,904	8,974,871
Licenses and permits	840,523	816,356	797,257	749,112	737,645	651,484	630,848	599,457	899,336	871,825
Fines and forfeits	182,573	200,345	186,362	162,229	204,078	202,820	210,517	218,614	225,914	265,215
Interest earnings	176,550	37,431	288,457	1,210,431	1,223,805	1,163,901	2,647,141	2,638,452	1,999,581	991,172
Rents	99,532	104,771	98,081	135,933	81,190	166,526	203,061	396,594	406,296	278,778
Intergovernmental	905,382	973,464	1,070,995	1,327,844	1,163,164	761,887	801,925	807,606	951,955	678,711
Charges for services	1,697,430	1,747,987	1,627,068	1,711,050	1,939,089	2,134,991	2,340,809	2,612,743	2,158,850	2,471,310
Contributions and donations	187,371	62,685	33,588	33,035	38,510	47,600	71,989	63,998	73,920	29,316
Refunds of prior years	42,788	34,674	34,101	30,278	26,646	-	94,471	86,752	56,450	1,994
Miscellaneous	-	-	-	115	1,946	9,428	3,193	178	112,610	136,523
<b>Total revenue</b>	<b>23,692,635</b>	<b>24,289,924</b>	<b>22,204,618</b>	<b>22,201,891</b>	<b>20,667,206</b>	<b>20,208,523</b>	<b>20,915,351</b>	<b>19,785,446</b>	<b>20,095,438</b>	<b>18,828,679</b>
<b>Expenditures</b>										
<b>Current</b>										
General government	2,525,187	2,389,076	2,283,123	2,091,505	1,992,847	2,470,190	1,740,389	1,838,680	1,702,810	1,690,097
Public safety	15,253,208	14,903,972	13,802,918	13,315,061	13,271,102	11,769,814	11,291,262	10,579,431	10,086,596	9,108,870
Public works - highway and street	3,258,566	3,035,945	2,905,706	2,830,061	2,620,414	2,437,359	2,383,332	2,296,124	1,969,486	1,696,079
Culture and recreation	1,020,866	1,134,638	1,046,577	1,055,873	903,860	884,786	794,497	740,625	634,206	599,702
Miscellaneous	-	-	-	-	-	-	-	-	-	4,466
<b>Capital outlay</b>										
General government	240,184	399,969	65,462	185,890	23,241	92,992	120,767	20,791	6,678	44,499
Public safety	150,105	839,433	277,014	307,440	325,579	296,309	223,162	238,450	313,945	366,052
Highways and streets	4,793,746	6,888,844	4,303,795	3,932,673	1,823,288	10,142,639	6,304,675	1,382,535	2,472,064	5,388,866
Culture and recreation	146,635	1,277,434	758,629	1,554,258	710,658	181,370	826,117	271,719	832,214	387,950
<b>Debt service principal</b>										
-	-	-	-	-	-	3,055,000	542,066	47,453	10,392	11,676
<b>Debt service interest</b>										
-	-	-	-	-	-	102,594	121,298	661	1,284	-
<b>Total expenditures</b>	<b>27,388,497</b>	<b>30,869,311</b>	<b>25,443,224</b>	<b>25,272,761</b>	<b>21,670,989</b>	<b>31,433,053</b>	<b>24,347,565</b>	<b>17,416,469</b>	<b>18,029,675</b>	<b>19,298,257</b>
<b>Excess of revenues over/(under) expenditures</b>	<b>(3,695,862)</b>	<b>(6,579,387)</b>	<b>(3,238,606)</b>	<b>(3,070,870)</b>	<b>(1,003,783)</b>	<b>(11,224,530)</b>	<b>(3,432,214)</b>	<b>2,368,977</b>	<b>2,065,763</b>	<b>(469,578)</b>



	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Other financing sources(uses)										
Transfer in	558,000	5,352,064	9,309,500	463,700	12,590,837	10,336,951	7,345,097	26,762,798	4,678,733	4,552,920
Transfer out	(588,000)	(5,427,064)	(9,309,500)	(613,700)	(12,660,837)	(10,336,951)	(7,356,310)	(5,624,530)	(4,690,009)	(4,525,196)
Transfer of bonds payable	-	-	-	-	-	-	-	3,093,068	-	-
Capital lease obligation	-	-	-	-	-	-	-	102,686	-	33,083
Sale of capital assets	4,320	39,426	10,861	13,770	823	3,274	930	15,244	1,335	351,050
Total other financing sources(uses)	<u>(25,680)</u>	<u>(35,574)</u>	<u>10,861</u>	<u>(136,230)</u>	<u>(69,177)</u>	<u>3,274</u>	<u>(10,283)</u>	<u>24,349,266</u>	<u>(9,941)</u>	<u>411,857</u>
Net change in fund balance	<u>\$ (3,721,542)</u>	<u>\$ (6,614,961)</u>	<u>\$ (3,227,745)</u>	<u>\$ (3,207,100)</u>	<u>\$ (1,072,960)</u>	<u>\$ (11,221,256)</u>	<u>\$ (3,442,497)</u>	<u>\$ 26,718,243</u>	<u>\$ 2,055,822</u>	<u>\$ (57,721)</u>
Debt service as a percentage of non-capital expenditures	0.00%	0.00%	0.00%	0.00%	0.00%	15.24%	3.93%	0.31%	0.08%	0.09%

Source: Falls Township records

TOWNSHIP OF FALLS  
 General Governmental Tax Revenues by Source  
 Last Ten Fiscal Years

Year ending December 31,	Property	Local Services	Emergency Municipal Services	Real Estate Transfer	Mechanical Device	Total
2005	\$ 2,478,146	\$ -	\$ 210,960	\$ 790,944	\$ 27,881	\$ 3,507,931
2006	2,523,820	-	509,277	1,277,361	29,325	4,339,783
2007	2,480,393	-	623,804	776,351	26,432	3,906,980
2008	2,315,362	389,125	-	686,834	23,207	3,414,528
2009	2,321,546	393,200	-	531,353	23,778	3,269,877
2010	2,280,492	402,011	-	323,164	32,513	3,038,180
2011	2,279,211	376,414	-	361,953	36,372	3,053,950
2012	2,268,828	371,209	-	582,059	33,583	3,255,679
2013	2,268,738	371,787	-	858,764	34,023	3,533,312
2014	2,284,798	410,435	-	664,784	34,285	3,394,302

Sources: Township documents

TOWNSHIP OF FALLS  
Assessed and Estimated Actual Value of Taxable Property  
Last Ten Fiscal Years

Year	Real Property Assessed Value <sup>(a)</sup>	Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Values of Real Property	Ratio of Total Assessed Value to Total Estimated Actual Value <sup>(b)</sup>	Falls Twp Municipal Millage Rate
2005	\$ 372,380,460	\$ 56,738,040	\$ 315,642,420	\$ 3,761,418,788	9.90%	7.72
2006	375,312,350	54,595,170	320,717,180	4,124,311,538	9.10%	7.72
2007	377,048,910	57,615,300	319,433,610	4,011,158,617	9.40%	7.72
2008	377,657,160	58,205,330	319,451,830	3,893,372,784	9.70%	7.22
2009	379,763,660	60,384,750	319,378,910	3,484,070,275	10.90%	7.22
2010	380,379,040	60,975,730	319,403,310	4,148,081,134	9.17%	7.22
2011	379,439,470	61,043,290	318,396,180	4,287,451,638	8.85%	7.22
2012	378,157,270	60,545,010	317,612,260	4,083,771,814	9.26%	7.22
2013	378,687,490	60,508,530	318,178,960	4,165,978,988	9.09%	7.22
2014	378,528,240	60,583,740	317,944,500	4,087,777,970	9.26%	7.22

Source: Falls Township Tax Department (Bucks County, PA Real Estate Assessment Roll)

<sup>(a)</sup> Assessed value of real property includes all property within the Township. County assessment records do not provide categorization use or ownership.

<sup>(b)</sup> Information provided by Pennsylvania State Tax Equalization Board (STEB) for Bucks County, PA.

TOWNSHIP OF FALLS  
Property Tax Rates  
Direct & Overlapping Governments  
Per \$1,000 of Assessed Value  
Last Ten Fiscal Years

<u>Year</u>	<u>Falls Township</u>			<u>Overlapping Rates</u>		<u>All Government Totals</u>
	<u>Operating Millage</u>	<u>Debt Service Millage</u>	<u>Total Township Millage</u>	<u>Bucks County Total Millage (a)</u>	<u>Pennsbury SD Total Millage (a)</u>	
2005	7.72	0.00	7.72	20.49	128.60	156.81
2006	7.72	0.00	7.72	21.94	134.70	164.36
2007	7.72	0.00	7.72	21.94	139.40	169.06
2008	7.22	0.00	7.22	21.94	145.00	174.16
2009	7.22	0.00	7.22	21.94	148.80	177.96
2010	7.22	0.00	7.22	21.94	150.30	179.46
2011	7.22	0.00	7.22	23.20	150.30	180.72
2012	7.22	0.00	7.22	23.20	150.30	180.72
2013	7.22	0.00	7.22	23.20	150.30	180.72
2014	7.22	0.00	7.22	23.20	153.45	183.87

(a) Information supplied by Falls Township Tax Collector

TOWNSHIP OF FALLS  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Taxpayer	Type of Business	2014			2005		
		Taxable Assessed valuation (a)	Rank	Percentage of total taxable assessed valuation	Taxable Assessed valuation	Rank	Percentage of total taxable assessed valuation
Oxford Valley Road Associates	Retail Stores	\$ 6,314,040	1	1.99%	\$ 6,355,880	1	1.96%
Healey, Robert T. & William J.	Apartment	4,935,880	2	1.55%	4,974,720	2	1.53%
Pennwood Assoc. Ltd. Partnership	Mobile Home Park	4,579,320	3	1.44%	3,802,320	5	1.17%
National Property Investments	Apartment	4,320,000	4	1.36%	4,320,000	4	1.33%
WMI Properties	Industrial	4,001,400	5	1.26%	4,888,720	3	1.50%
K-Mart Corporation	Industrial	3,108,000	6	0.98%	3,788,400	6	1.17%
Bucks County Economic Development Corp.	Development	3,020,550	7	0.95%			
Wheelabrator Falls Inc.	Industrial	2,616,770	8	0.82%	3,682,320	7	1.13%
BRE Hospitality	Hotel	2,235,320	9	0.70%			
N S 200 Cabot PA LLC (General Motors Tax Staff)	Industrial	2,070,490	10	0.65%			
Penn Lake Realty Associates	Realty				1,773,600	8	0.55%
United States Steel	Industrial				1,332,040	9	0.41%
JCPenney Properties, Inc.	Warehouse				1,323,400	10	0.41%
<b>Totals</b>		<b>\$ 37,201,770</b>		<b>11.70%</b>	<b>\$ 36,241,400</b>		<b>11.16%</b>

(a) Total Assessed Valuation equal to \$ 317,944,500

Source: Falls Township records



TOWNSHIP OF FALLS  
Property Tax Levies & Collections  
Last Ten Fiscal Years

<u>Year</u>	<u>Total Tax Levy</u>	<u>Collected within the Fiscal Year of the Levy</u>		<u>Collections in Subsequent Years</u>	<u>Total Collections to Date</u>	
		<u>Amount</u>	<u>% of Levy</u>		<u>Amount</u>	<u>% of Levy</u>
2005	\$ 2,556,266	\$ 2,383,329	93.23%	\$ 172,863	\$ 2,556,192	99.997%
2006	2,556,269	2,434,614	95.24%	121,581	2,556,195	99.997%
2007	2,556,271	2,409,921	94.27%	146,255	2,556,176	99.996%
2008	2,336,093	2,254,217	96.50%	81,766	2,335,983	99.995%
2009	2,335,472	2,283,391	97.77%	50,603	2,333,994	99.937%
2010	2,305,916	2,215,102	96.06%	89,150	2,304,252	99.928%
2011	2,298,820	2,213,694	96.30%	83,316	2,297,010	99.921%
2012	2,293,161	2,203,440	96.09%	87,083	2,290,523	99.885%
2013	2,297,252	2,243,219	97.65%	32,296	2,275,515	99.054%
2014	2,295,559	2,250,485	98.04%	-	2,250,485	98.036%

Source: Falls Township Tax Collector

TOWNSHIP OF FALLS  
 Ratios of Outstanding Debt by Type  
 Last Ten Years

Fiscal year	Governmental activities		Business-Type activities		Total Primary government	Percentage of personal income	Per Capita	Per W/S customer
	General obligation bonds	General obligation notes	General obligation bonds	General obligation notes				
2005	-	-	\$ 4,555,000	-	\$ 4,555,000	1.23%	-	456
2006	-	-	4,065,000	-	4,065,000	1.43%	-	407
2007	\$ 3,565,000	-	-	-	3,565,000	1.68%	106	-
2008	3,055,000	-	-	-	3,055,000	2.03%	91	-
2009	-	-	-	-	-	0.00%	-	-
2010	-	-	-	-	-	0.00%	-	-
2011	-	-	-	-	-	0.00%	-	-
2012	-	-	-	-	-	0.00%	-	-
2013	-	-	-	-	-	0.00%	-	-
2014	-	-	-	-	-	0.00%	-	-

Source: Falls Township records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009. As of December 31, 2009, Falls Township has no outstanding bonded debt.

TOWNSHIP OF FALLS  
Ratio of General Bonded Debt Outstanding  
Last Ten Years

<u>Year</u>	<u>Population(a)</u>	<u>Assessed Value</u>	<u>Gross Bonded Debt</u>	<u>Debt Payable From Enterprise Revenues</u>	<u>Net Bonded Debt</u>	<u>Ratio Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt per Capita</u>
2005	33,982	\$ 324,841,420	\$ 4,555,000	\$ 4,555,000	0.00	0.000	0
2006	33,915	320,717,180	4,065,000	4,065,000	0.00	0.000	0
2007	33,769	319,433,610	3,565,000	-	3,565,000	0.011	106
2008	33,579	319,451,830	3,055,000	-	3,055,000	0.010	91
2009	34,865	319,378,910	-	-	0.00	0.000	0
2010	34,300	319,403,310	-	-	0.00	0.000	0
2011	33,522	318,396,180	-	-	0.00	0.000	0
2012	34,300	317,612,260	-	-	0.00	0.000	0
2013	34,300	318,178,960	-	-	0.00	0.000	0
2014	34,367	317,944,500	-	-	0.00	0.000	0

(a) Population Estimates Branch of the U.S. Census

Source: Falls Township records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009.

As of December 31, 2009, Falls Township has no outstanding bonded debt.

TOWNSHIP OF FALLS  
 Direct & Overlapping Governmental Activities Debt  
 December 31, 2014

<u>Jurisdiction</u>	<u>Gross Debt Outstanding</u>	<u>Percentage Applicable to Township of Falls</u>	<u>Amount Applicable to Township of Falls</u>
Township of Falls (a)	\$ -	100.00%	\$ -
Pennsbury School District (b)	148,040,000	35.63%	52,746,652
Bucks County (c)	<u>316,850,553</u>	3.94%	<u>12,483,912</u>
 Total - Overlapping Debt	 \$ 464,890,553		 \$ 65,230,564

Sources:

- (a) Falls Township financial records
- (b) Pennsbury School District Business Office
- (c) Bucks County Finance Office

Note: The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the overlapping unit's taxable assessed value that is within the Township's boundaries and dividing it by the unit's total taxable assessed value.

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009. As of December 31, 2009, Falls Township has no outstanding bonded debt.

TOWNSHIP OF FALLS  
Legal Debt Margin Information  
Last Ten Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Debt Limit	\$ 51,937,905	\$ 46,377,600	\$ 45,679,860	\$ 47,310,563	\$ 47,380,837	\$ 47,821,747	\$ 48,405,976	\$ 50,041,011	\$ 53,255,417	\$ 54,681,043
Total Net Debt applicable to limit	-	-	3,565,000	3,055,000	-	-	-	-	-	-
Legal Debt Margin	\$ 51,937,905	\$ 46,377,600	\$ 42,114,860	\$ 44,255,563	\$ 47,380,837	\$ 47,821,747	\$ 48,405,976	\$ 50,041,011	\$ 53,255,417	\$ 54,681,043
Total net debt applicable to the limit as a percentage of debt limit	0%	0%	8%	6%	0%	0%	0%	0%	0%	0%

Legal Debt Margin Calculation for Year 2014

Borrowing Base Revenues: (a)		
	2012	20,657,972
	2013	22,859,962
	2014	22,099,318
		<u>\$ 65,617,252</u>
Average Borrowing Base Revenues:		\$ 21,872,417
Debt Limit Percentage	X	<u>250.00%</u>
Debt Limit		\$ 54,681,043
Less: Total Amount Of Debt Applicable to Debt Limit (b)		<u>-</u>
Legal Debt Margin		\$ 54,681,043

(a) Borrowing Base revenues represent total revenues less governmental grants received for a specific purpose and enterprise fund revenues which are pledged for specific self-liquidating debt, interest on monies in sinking funds, grants and gifts for specified projects, proceeds from the disposition of capital assets and other non-recurring items not considered income under generally accepted accounting principles.

(b) Bonds and Notes Payable, less Sinking Fund credits and self liquidating debt.

Source: Falls Township records



TOWNSHIP OF FALLS  
 Revenue Bond Coverage  
 Water/Sewer Funds  
 Last Ten Years

<u>Year</u>	<u>Gross Revenues (a)</u>	<u>Operating Expenses (b)</u>	<u>Net Revenues Available (Unavailable) for Debt Service</u>	<u>Debt Requirements</u>	<u>Coverage</u>
2005	\$ 6,372,501	\$ 5,095,035	\$ 1,277,466	\$ 628,769	2.03
2006	6,642,825	5,117,872	1,524,953	628,519	2.43
2007	612,592	337,432	275,160	629,719	0.44
2008	-	-	-	625,344	0.00
2009	-	-	-	-	0.00
2010	-	-	-	-	0.00
2011	-	-	-	-	0.00
2012	-	-	-	-	0.00
2013	-	-	-	-	0.00
2014	-	-	-	-	0.00

(a) Total revenues including interest income.

(b) Total expenses excluding depreciation & debt payments.

Source: Falls Township Records

Note: The Township-held Water & Sewer Revenue Bonds, Series 2004, were paid in full on December 15, 2009.

As of December 31, 2009, Falls Township has no outstanding bonded debt.

TOWNSHIP OF FALLS  
Demographic and Economic Statistics  
Last Ten Years

<u>Year</u>	<u>Population (a)</u>	<u>Per Capita Income</u>	<u>School District Enrollment (b)</u>	<u>Number of Dropouts (b)</u>	<u>Dropouts as % of Enrollment</u>	<u>Unemployment Rate (c)</u>
2005	33,982	N/A	11,631	28	0.24%	4.6%
2006	33,915	N/A	11,291	38	0.34%	4.2%
2007	33,769	N/A	11,584	31	0.27%	3.6%
2008	33,579	N/A	11,660	30	0.26%	4.0%
2009	34,865	N/A	11,423	35	0.31%	7.4%
2010	34,300	N/A	11,362	38	0.33%	7.2%
2011	33,522	N/A	10,967	32	0.29%	7.5%
2012	34,300	N/A	10,605	30	0.28%	6.6%
2013	34,300	N/A	10,673	30	0.28%	5.8%
2014	34,367	N/A	10,457	29	0.28%	5.7%

Data Sources:

(a) Population Estimates Branch of the U.S. Census

(b) Pennsbury School District, as of 6/30/14

(c) Bucks County Planning Commission, State of Pennsylvania

N/A Data not available

TOWNSHIP OF FALLS  
Principal Employers  
Current Year and Nine Years Ago

Employer	Description	2014			2005		
		Employees	Rank	Percentage of Total Township Employment	Employees	Rank	Percentage of Total Township Employment
Pennsbury School District	Public Education	933	1	3.36%	966	2	3.96%
Aria Health - Bucks County Campus	Hospital	891	2	3.21%	1,117	1	4.58%
Eckerd/Rite Aid	Retail Store	468	3	1.68%	413	5	1.69%
Kmart Distribution Center	Warehouse Distribution	291	4	1.05%	495	3	2.03%
Best Buy	Retail Store	180	5	0.65%			
Peruzzi	Auto Sales	177	6	0.64%	310	7	1.27%
Home Depot	Retail Store	174	7	0.63%	300	8	1.23%
Waste Management	Waste Collector	153	8	0.55%	343	6	
Univar	Chemicals	148	9	0.53%			
Giant Food	Food Store	147	10	0.53%			
Walmart	Retail Store				490	4	2.01%
Bucks County Courier Times	Newspaper				291	9	1.19%
Burger King	Restaurant				280	10	1.15%
<b>Total</b>		<b>3,562</b>		<b>12.82%</b>	<b>5,005</b>		<b>19.11%</b>

Source: Respective Companies and Township Records

FALLS TOWNSHIP  
 FULL TIME EQUIVALENT TOWNSHIP EMPLOYEES BY FUNCTION  
 LAST TEN FISCAL YEARS

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General Government	11	11	11	13	16	16	16	16	16	16
Public Safety										
Police										
Officers	52	52	51	52	53	52	53	51	51	51
Civilians	7	7	7	7	7	7	7	7	7	7
Fire										
Civilians	3	3	3	3	4	4	4	4	4	4
Highway and Streets										
Maintenance	13	13	14	15	15	15	16	16	16	16
Sanitation										
Culture and Recreation	2	2	2	2	3	3	3	3	3	4
Water	4	4	0	0	0	0	0	0	0	0
Sewer	4	4	0	0	0	0	0	0	0	0
Totals	<u>96</u>	<u>96</u>	<u>88</u>	<u>92</u>	<u>98</u>	<u>97</u>	<u>99</u>	<u>97</u>	<u>97</u>	<u>98</u>

Sources: Township documents

FALLS TOWNSHIP  
OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Police										
Criminal Arrests	1,746	1,449	1,365	1,420	1,277	1,058	1,334	942	861	926
Parking Violations	564	432	381	211	167	296	107	125	192	106
Traffic Violations	2,703	2,544	2,340	2,080	2,012	2,076	1,283	1,403	1,413	1,958
Animal Control Investigations	293	317	333	300	326	341	326	272	272	255
Fire										
Number of calls answered	1,628	1,572	1,619	1,653	1,497	1,584	1,518	1,494	1,416	1,475
License and Inspection										
Business Licenses	1,836	1,640	1,611	1,572	1,450	1,360	1,384	1,481	1,363	1,764
Building Permits	1,550	1,801	1,753	909	593	737	747	564	645	571
Electrical Permits	3,362	2,987	2,778	763	477	332	331	430	445	495
Highways and Streets										
Road Reconstruction (lineal feet)	6,000	2,500	5,925	10,900	20,172	6,450	6,848	11,939	11,596	-
Culture and Recreation										
Community Park Watercraft Permits	144	140	134	177	210	180	N/A	N/A	N/A	N/A
Community Park Pavillion Rentals	109	105	83	110	94	100	99	103	87	84
Water										
Water Permits	3	15	-	-	-	-	-	-	-	-
Sewer										
Sewer Permits	3	69	-	-	-	-	-	-	-	-

Sources: Various government departments

Note: As of 2011, the Township no longer requires Watercraft Permits for the Community Park Lake



FALLS TOWNSHIP  
CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Function</b>										
Public Safety										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Vehicle Units	46	46	49	50	51	53	55	55	60	59
Fire Stations	3	3	3	3	3	3	3	3	3	3
Highways and Streets										
Streets (miles)	85.88	86.25	86.25	86.75	86.75	86.75	86.75	86.75	86.75	86.75
Streetlights - R	2,455	2,462	2,465	2465	2465	2465	2465	2465	2465	2465
Streetlights - H	83	83	83	83	83	83	83	83	83	83
Traffic Signals	N/A	N/A	33	34	34	34	34	34	34	34
Culture and Recreation										
Parks Acreage	413.11	413.11	413.11	413.11	413.11	413.11	413.33	413.33	413.33	413.33
Parks	16	16	16	16	16	16	16	16	16	16
Swimming Pools	1	1	1	1	1	1	1	1	1	1
Water										
Water Mains	6,389	3,290	3,290	3290	3290	3290	3290	3290	3290	3290
Sewer										
Sanitary Sewers	-	-	-	-	-	-	-	-	-	-

Sources: Various government departments

Note: Indicators not available for General Government Function

TOWNSHIP OF FALLS  
Schedule of Insurance  
As of December 31, 2014

Name of Company	Policy Number	Policy Period		Type of Coverage	Liability Limits	Deductible	Annual Premium
		From	To				
Delaware Valley Insurance Trust	389280342	1/1/2014	1/1/2015	Workers Compensation	\$1M/\$1M/\$1M	\$ -	\$ 413,263
Fidelity & Deposit	POB08877912	3/1/2014	3/1/2015	Public Official Bond for Manager	\$ 2,000,000	\$ -	\$ 2,919
	POB08927696	5/1/2014	5/1/2015	Public Official Bond for Finance Dir	2,000,000	-	2,919
	POB09107657	1/1/2014	1/1/2015	Public Official Bond for Sec/Treas	2,000,000	-	2,919
Chartis Insurance Company	SRG9142988/2979/2980	1/11/2014	1/11/2015	Volunteer Accident for Vol Fire Cos.	\$ 250,000	\$ -	\$ 1,743
	SRG9493148	10/17/2014	10/17/2015	Volunteer Accident for Rescue Squad	250,000	-	600
	SRG9411599/1602	2/12/2014	2/12/2015	Volunteer Accident for Ambulance	250,000	-	1,741
Travelers Indemnity Company	630-3022R17A	6/18/2014	6/18/2015	Property	\$ 18,831,455	\$ 1,000	\$ 131,958
	630-3022R17A			Contractors Equipment	1,054,198	1,000	Included
	630-3022R17A			EDP	945,708	1,000	Included
	ZLP14R94416			General Liability	2,000,000	-	Included
	ZLP14R94416			Employee Benefits Liability	3,000,000	1,000	Included
	630-3022R17A			Crime	As Specified	As Specified	Included
	H-810-3031P575			Automobile	1,000,000	1,000	134,387
	ZUP14R94428			Umbrella	3,000,000	10,000	Included
	ZLP14R94416			Employment Practices Liability	2,000,000	15,000	Included
	ZLP14R94416			Public Officials Liability	2,000,000	10,000	Included
	ZLP14R94416			Law Enforcement Liability	2,000,000	15,000	58,836
	630-3022R17A			Flood & Surface Water	500,000	50,000	Included
	630-3022R17A			Earthquake or Volcanic	500,000	50,000	Included
630-3022R17A	Boiler & Machinery	Included in Property	1,000	Included			
ZPL61M08315-14-PB	Cyber Liability	25,000	1,000	Included			
Markell/Evanston Insurance	11EIL00488	6/18/2014	6/18/2015	Pollution	\$ 500,000	\$ 10,000	\$ 4,108
Hartford Insurance Company	ETB-116037	12/14/2014	12/14/2015	Police Pension/Act 30	\$ 500,000	\$ -	\$ 9,568
Philadelphia Insurance Company	8702611506	1/22/2014	1/22/2015	Primary Flood	\$ 500,000	\$ 1,000	\$ 2,610
WNC First/Philadelphia Insurance	5129812	11/26/2014	11/26/2015	Excess Flood	\$ 500,000	\$ -	\$ 3,083
<b>Total premium</b>							<b>\$ 770,654</b>

Source: Falls Township records.

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2014

<u>Area:</u>	26.516 sq. miles
<u>Date of Incorporation:</u>	July 27, 1692
<u>Form of Government:</u>	Second Class Township
<u>Governing Body:</u>	Board of Supervisors
<u>Population:</u>	1890 - 2,463 1900 - 1,886 1910 - 1,851 1920 - 1,788 1930 - 2,004 1940 - 2,364 1950 - 3,540 1960 - 29,082 1970 - 35,850 1980 - 36,083 1990 - 34,997 2000 - 34,865 2010 - 34,300
<u>Median Age:</u>	1980 - 28.8 1990 - 33.6 2000 - 36.4 2010 - 39.1
<u>2010 Census Profile:</u>	<u>Race / Ethnicity</u> 86.5% - White 5.8% - Black or African American 0.2% - American Indian and Alaskan Native 4.2% - Asian 1.3% - Some Other Race 2.1% - Two or More Races 4.4% - Hispanic or Latino (of any race)
<u>Current Statistics:</u>	<u>Housing</u> 13,609 - Total Housing Units (in 2010) \$213,900 - Median Home Price (in 2014) \$ 972 - Median Rent (in 2014)

Source: Falls Township records

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2014

Park & Recreation Facilities:

- 1 Public Swimming Pool
- 16 Parks: 8 with playgrounds; others with baseball-softball fields, outdoor basketball and tennis courts, and one Challenger Field
- 1 Boat Ramp (access to Delaware River)
- 1 County Park - Lake, Pool, Golf Course
- 1 State Park

Parks & Recreation:

Acreage  
323.82 acres Township Parks  
138.00 acres Greenbelts / Open Space  
231.09 acres County / Lake, Pool  
43.00 acres State Park

Cultural & Historical Facilities:

Township - Three Arches  
State - Pennsbury Manor

Street System:

86.75 Local Miles  
45.60 State miles

Highways:

U.S. Route #1  
Route #13  
East & West Lincoln Highway

Number of Street Lights:  
(All Township Owned)

2,465 Residential  
83 Highway

Sanitary Sewage:

308,904 L.F. Mains (a)  
Maximum Average Daily Treatment 2.406 MGD

Water:

311,162 L.F. Mains (a)  
Maximum Average Daily Treatment 2.85MGD

(a) Source: Township of Falls Authority

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2014

Education: Pennsbury School District  
                   11 Elementary Schools  
                   3 Middle Schools  
                   1 High Schools (East & West Campus)  
                   10,457 Students

Libraries: Fallsington Library

<u>Apartment Complexes:</u>	<u>Name</u>	<u># of Units</u>
	Village of Pennbrook	722
	Alexandria	201
	Castle Club	158
	Commons of Fallsington	477
	Dorilyn Terrace	158
	Falls Creek Village	253
	Lakeview Terrace	288
	Newport Village	179
	Rock Spring	169
	Pennsbury Woods	110
	Aspen Falls	112
	Nolan Park	80
	Woodcrest Village	60

Banks: Bank of America  
                   Wells Fargo Bank  
                   Citizens Bank  
                   TD Bank

Rail: No rail stations

Bus: No terminal

Airfield: No airfield

Source: Falls Township records

TOWNSHIP OF FALLS  
Miscellaneous Statistics  
December 31, 2014

Public Utilities:

Verizon (Phone)  
PECO Energy (Electric / Gas)  
Township of Falls Authority (Water)  
Township of Falls Authority (Sewer)  
Morrisville Borough Authority (Water)  
Morrisville Borough Authority (Sewer)  
Lower Bucks County Joint Municipal  
Authority (Water and Sewer)  
Bucks County Water and Sewer  
Authority (Sewer)  
PA American Company (Water)

Newspapers:

The Bucks County Courier Times  
The Philadelphia Inquirer  
The Trenton Times (Trenton, NJ)  
The Trentonian (Trenton, NJ)  
The Philadelphia Daily News  
The Levittown Leader  
The Yardley News

Television:

KYW - Channel 3 - Philadelphia  
WPHL - Channel 17 - Philadelphia  
WHYY - Channel 12 - Philadelphia  
WTFX - Channel 29 - Philadelphia  
WPVI - Channel 6 - Philadelphia  
WCAU - Channel 10 - Bala Cynwyd  
Comcast Cable Company (Cable Provider)  
Verizon FIOS Service (Fiber Optic Network)  
Direct TV (Satellite)  
Dish Network (Satellite)  
Channel 22 - Government Access Channel - Comcast  
Channel 40 - Government Access Channel - Verizon FIOS

Churches:

13

Hospitals:

1 Aria Health - Bucks County Campus  
1 Assisted Living - Galilee Pavilion

Senior Housing:

Avenrowe - 55 & over Community  
Galilee Pavilion - Assisted Living  
Galilee Village Estates - Independent Living

Source: Falls Township records